

Chief Patron: Adams

Item 1 #2h

Co-Patron(s): Marshall D., Poindexter

Funding for I-73 Joint Study Committee

Legislative Department	FY16-17	FY17-18
General Assembly of Virginia	\$24,600	\$24,600 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,503,373".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,504,505".

Page 10, after line 23, insert:

"S. Included in this appropriation is \$24,600 in the first year from the general fund for expenses related to the Joint Subcommittee studying the construction of the proposed Interstate 73 in Virginia and to continue the work of the joint committee of the Senate Committee on Local Government and the Senate Committee on Transportation created in 2014 to evaluate this proposal."

Explanation:

(This amendment provides \$24,600 from the general fund each year pursuant to House Joint Resolution 115 which proposes to create a joint subcommittee to study the construction of proposed Interstate 73.)

Chief Patron: Adams

Item 109 #6h

Co-Patron(s): Marshall D., Poindexter

Increase funding for Southeast Rural Community Assistance Project

Commerce and Trade	FY16-17	FY17-18
Department of Housing and Community Development	\$600,000	\$0 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$51,237,001".

Page 87, line 14, strike the first "\$968,442" and insert "\$1,568,442".

Explanation:

(This amendment provides \$600,000 from the general fund in the first year to increase funding for the Southeast Rural Community Assistance Project, formerly the Virginia Water Project, from \$968,442 to \$1,568,442. The additional funding would allow the project to go ahead with 7 rural water and wastewater projects currently on the waiting list.)

Chief Patron: Adams

Item 452 #1h

Co-Patron(s): Poindexter

VDOT Evaluation of Establishment of I-73

Transportation

Department of Transportation

Language

Language:

Page 380, after line 15, insert:

"E. Recognizing that there is a strong and direct connection between a vibrant economy and a sound transportation infrastructure, and because for south-central Virginia, no element of the Commonwealth's transportation infrastructure is more important than highways and construction of proposed Interstate 73 is among the most vital highway projects being planned for the region, the Department of Transportation is directed to develop options to ensure that such project is initiated in a timely fashion. The Department shall report its findings to the Chairmen of the House and Senate Transportation Committees no later than November 1, 2016. "

Explanation:

(This amendment directs the Department of Transportation to evaluate the potential for the construction of Interstate 73 in Virginia.)

Chief Patron: Adams

Item 453 #2h

Co-Patron(s): Poindexter

I-73 Location and Design

Transportation

Department of Transportation

Language

Language:

Page 381, after line 39, insert:

"I. Notwithstanding the provisions of § 33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to advance the final location and design, preliminary engineering, right of way acquisition, and construction of the proposed Interstate 73 in Henry, Franklin and Roanoke Counties consistent with the Record of Decision issued by the Federal Highway Administration on March 30, 2007. It is the intent of the General Assembly that full funding of the construction shall be incorporated into the 2017 Six Year Improvement Program."

Explanation:

(This amendment directs the Commonwealth Transportation Board to provide full funding for the construction of the proposed I-73.)

Funding For Re-Development Efforts in Petersburg

Commerce and Trade	FY16-17	FY17-18
Department of Housing and Community Development	\$2,500,000	\$0 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$53,137,001".

Page 88, after line 32, insert:

"Q. Out of the amounts appropriated in this item, \$2,500,000 from the general fund the first year is provided to support the redevelopment efforts at the Gateway to Petersburg located at Exit 52 off Interstate 95."

Explanation:

(This amendment provides \$2.5 million from the general fund to support redevelopment efforts in Petersburg at Exit 52 off of Interstate 95. The city is working to develop a mixed-use development project to enhance the economic and social environment of the area.)

Year Round Schools for Petersburg

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$2,000,000	\$0 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$29,391,970".

Page 109, after line 7, insert:"b. An additional \$2,000,000 the first year from the general fund is provided to expand the Year Round School program to the remaining Petersburg City elementary schools."

Explanation:

(This amendment is self-explanatory.)

COCA for Support Positions

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$40,612,935	\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,554,222,522".

Explanation:

(This amendment provides \$40.6 million the first year from the general fund for the state's share of costs for a 24.61 percent salary add-on for the SOQ funded support positions. The introduced budget includes \$40.3 million in the second year.)

Funding for the New Flory Small Business Center

Commerce and Trade	FY16-17	FY17-18
Department of Housing and Community Development	\$300,000	\$0 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$50,937,001".

Page 88, after line 32, insert:

"Q. Out of the amounts appropriated in this item, \$300,000 from the general fund the first year is provided to support the construction of a new Flory Small Business Center in Manassas."

Explanation:

(This amendment provides \$300,000 from the general fund the first year to support the construction of a new Flory Small Business Center in Manassas. The Prince William County has committed \$450,000 in funding and the Flory center has committed \$100,000.)

Chief Patron: Anderson

Item 138 #1h

Co-Patron(s): Dudenhefer, Hodges, Lingamfelter, Peace, Torian

Virginia Student Training and Refurbishment Program

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$50,000	\$50,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,441,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,141,970".

Page 108, line 35, strike "\$250,000" and insert "\$300,000".

Page 108, line 36, strike "\$250,000" and insert "\$300,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support the Virginia Student Training and Refurbishment (VA STAR) Program. The program provides hands-on learning for students to repair donated computers and, once repaired, use in the classroom or at home for schoolwork.)

Chief Patron: Anderson

Item 227 #1h

Co-Patron(s): Rush

VT - Unique Military Programs

Education	FY16-17	FY17-18
Virginia Polytechnic Institute and State University	\$218,924	\$218,924 GF

Language:

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

Explanation:

(This amendment requests additional funding to address growing costs associated with the Corp of Cadets unique military program.)

Increase Funding for LTESS

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$750,000	\$750,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,613,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,613,335".

Page 290, line 11, strike "\$5,680,229" and "\$5,680,229" and insert: "\$6,430,229" and "\$6,430,229".

Explanation:

(This amendment provides \$750,000 from the general fund each year for the Long Term Employment Support Services (LTESS) program to support individuals with disabilities in competitive employment. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment. This amendment restores funding for LTESS to its 2007 funding level.)

LTESS for Competitive Employment

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 290, line 11, after "E.", insert "1."

Page 290, after line 13, insert:

2. Effective July 1, 2016, 60 percent of the funds appropriated for long-term employment support services (LTESS) shall be used to support employees with significant disabilities who are competitively employed in integrated jobs in the community earning at or above the federal minimum wage as prescribed by the U.S. Fair Labor Standards Act (29 U.S.C. & 201 et seq.). This percentage shall increase by 10 percent in subsequent years."

Explanation:

(This amendment adds language requiring that 60 percent of LTESS funds only be used to support individuals who are working in supported, competitive, integrated employment in the community and receiving at least minimum wage.)

ABC Hours

Public Safety and Homeland Security

Department of Alcoholic Beverage Control

Language

Language:

Page 328, after line 41, insert:

"D. Notwithstanding § 4.2-102, Code of Virginia, the Virginia Alcoholic Beverage Control Board may open certain government stores, as determined by the Board, for the sale of alcoholic beverages on New Year's Day, and on Sunday after 12:00 p.m."

Explanation:

(This amendment authorizes the Alcoholic Beverage Control Board to open state-run stores of its choosing on New Year's Day, and to open stores for an additional hour on Sundays.)

Allocation of Federal STP Funds to Transit Properties

Transportation

Secretary of Transportation

Language

Language:

Page 370, after line 10 insert:

"In addition, 10 percent of the funds apportioned under federal law for the Surface Transportation Program shall be allocated for public transportation operations under a grant program to be established by the Department of Rail and Public Transportation. The purpose of the program shall be to provide short-term relief to financially-stressed public transportation entities in order to maintain operational capacity when significant conditions, not caused by the entity, have negatively impacted the ability to meet consumer demand. Program guidelines to be established by the department shall include requirements for matching funds and evidence of the implementation of fiscally responsible efficiency measures implemented by the applicant. No single public transportation entity shall receive more than 50 percent of the amount available under the program in a single year."

Explanation:

(This amendment directs the distribution of 10 percent of all federal Surface Transportation Program funds distributed by the CTB to a newly established program to support financially stressed transit properties and limits an individual recipient to no more than 50 percent of such funds in a single year.)

Database on Nonsalvageable Vehicles

Transportation

Department of Motor Vehicles

Language

Language:

Page 375, after line 29, insert:

"K. The Virginia Department of Motor Vehicles shall convene a stakeholder work group, to include representatives from DMV, the insurance industry, the salvage/rebuilding industry, auto auction houses, law enforcement and the recycling and scrap metal industry to assess the necessity, feasibility, and cost of the Commonwealth contracting with a third party data consolidator to the National Motor Vehicle Title Information System (NMVTIS) for the development of a statewide database for the submission of data related to the sale and transfer of salvage, nonrepairable, junk, flood or similarly branded vehicles. The work group shall submit a report the Chairmen of the House and Senate Transportation Committees no later than November 1, 2016."

Explanation:

(This amendment directs DMV to convene a stakeholder work group to assess the feasibility of contractor with a data consolidator to develop a database related to the sale of salvage and other nonrepairable vehicles. The group would report the the House and Senate Transportation Committees by November 1, 2016.)

Chief Patron: Anderson

Item C-47 #7h

DMA - Construct and Renovate Roanoke Readiness Center

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:

"Department of Military Affairs (123)

Construct and Renovate Roanoke Readiness Center".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Procurement of LED Bulbs

Administration	FY16-17	FY17-18
Department of General Services	\$150,000	\$150,000 GF

Language:

Page 60, line 52, strike "\$59,740,143" and insert "\$59,890,143".

Page 60, line 52, strike "\$59,685,266" and insert "\$59,835,266".

Explanation:

(This amendment provides a placeholder until the final cost estimate is prepared. The funding is provided pursuant to House Bill 808, which would require governmental agencies to use LED lights in outdoor settings when replacing or repairing such lights.)

Chief Patron: Bell J.

Item 139 #7h

Co-Patron(s): Anderson, Dudenhefer, Lingamfelter, Torian

COCA for Support Positions

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$32,800,000	\$40,612,900	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,546,409,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,834,026,630".

Explanation:

(This amendment provides \$32.8 million the first year and also adds an additional \$40.6 million the second year to the proposed \$40.6 million from the general fund for a Cost of Competing Adjustment (COCA) supplement for SOQ funded support positions.)

Survey of Correctional Officers**Public Safety and Homeland Security****FY16-17****FY17-18**

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 334, line 28, strike "\$98,801,981" and insert "\$98,851,981".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to House Bill 630, which would require the Department of Corrections to develop and administer a survey of each correctional officer who resigns, is terminated, or is transitioned to a position other than correctional officer. This is a placeholder amendment until a final estimate of the fiscal impact of the bill is provided.)

HB 632 - Transfer of Firearms

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 632 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 632, which requires that a criminal history record information check be performed on the prospective transferee before the vendor may transfer firearms at a gun show.)

Practical Design Standards for Projects

Transportation

Department of Transportation

Language

Language:

Page 381, after line 39, insert:

"I. Pursuant to the provisions of House Bill 796, 2016 Session of the General Assembly, the department shall employ value engineering and practical design standards that are based on a life-cycle cost approach for all projects costing more than \$5,000,000. Such practical design standards shall (i) focus on improvements that meet but do not seek to exceed the project's initial objective; (ii) use exceptions, waivers, and deviations to sufficiently meet a project's objective; (iii) maximize cost savings; and (iv) allow for the reuse of existing infrastructure when feasible. Any costs associated with the use of such design standards will be funded from the existing appropriations of Commonwealth Transportation Fund revenues."

Explanation:

(This amendment directs the Department of Transportation to utilize practical design standards as required by the provisions of House Bill 796, 2016 Session of the General Assembly.)

Co-Patron(s): Boysko, Greason, Minchew, Murphy

Review of Dulles Greenway Bonds

Transportation

Department of Transportation

Language

Language:

Page 387, after line 22, insert:

"L. The Department of Transportation is hereby directed to review Toll Road Investors Partnership II's (TRIP II) outstanding bonds to determine which bonds could be replaced with lower rate revenue bonds without triggering a financial penalty. By purchasing said bonds, it would allow the Commonwealth to purchase a partial ownership of the Dulles Greenway. VDOT is further directed to determine what ownership percentage the Commonwealth would need to own of the Dulles Greenway to enact toll-reducing measures, including but not limited to: granting tax-free status to the Dulles Greenway, eliminating the current fees paid to State Police for law enforcement activities along the highway, and having the department operate and maintain the roadway, including snow removal, at no cost to TRIP II. The department shall utilize the data collected in such a review to develop an optimized buy-back plan to allow the Commonwealth to obtain a partial ownership in the Greenway in order to pass along any resulting cost reductions to motorists with a dollar-for-dollar reduction in tolls and the implementation of distance-based pricing. The department shall submit its findings and plan to the Chairmen of the House and Senate Transportation Committees no later than November 1, 2016."

Explanation:

(This amendment directs the Department of Transportation to review Toll Road Investors Partnership II's (TRIP II) outstanding bonds to determine which bonds could be replaced with lower rate revenue bonds without triggering a financial penalty. By purchasing said bonds, it would allow the Commonwealth to purchase a partial ownership of the Dulles Greenway.)

HB 639 - Include Correctional Officers in Presumption Clause

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$200,000	\$200,000 GF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$70,384,979".

Page 397, line 18, strike "\$187,384,742" and insert "\$187,584,742".

Page 405, after line 31, insert:

"T. Out of the amounts appropriated for this item, \$200,000 in the first year and \$200,000 in the second year from the general fund is included for distribution to agencies as needed to reflect the impact of the passage of House Bill 639 of the 2016 General Assembly Session."

Explanation:

(This amendment is intended to address the fiscal impact of House Bill 639 of the 2016 General Assembly Session. House Bill 639 includes Correctional Officers in the list of occupations included under the presumption clause as it relates to death or disability from respiratory disease, hypertension or heart disease, or cancer. This legislation impacts both the workers compensation cost for the Department of Corrections and the Line of Duty program as the Line of Duty Act references the presumption clause. The \$200,000 from the general fund included in the amendment is a placeholder until an actuarial analysis of the impact of the legislation is completed.)

Wind and Solar Power - House Bill 638 Impact

Central Appropriations	FY16-17	FY17-18	
Central Capital Outlay	\$500,000	\$500,000	GF

Language:

Page 439, after line 27, insert:

"C-52.10 Wind and Solar Power Property Conveyance	\$500,000	\$500,000	
Fund Sources: General	\$500,000	\$500,000	"

A. Each public institution of higher education may enter into a public-private partnership with any private entity whereby such entity is permitted to use at no cost property owned or controlled by such public institution of higher education for the generation of wind or solar power in exchange for offering educational immersion programs that provide hands-on education and training in the construction, operations, and maintenance of its wind or solar power generators. Such educational immersion programs shall be open to high school students and students at public institutions of higher education on the basis of admissions criteria established by the partner public institution of higher education.

B. Any energy produced by solar or wind power generators as a result of a public-private partnership established pursuant to this section shall be (i) used to provide power for the partner public institution of higher education or (ii) introduced to applicable power grids and sold at market rates, with profits split as agreed upon by the private entity and the partner public institution of higher education. Any such profits gained by the partner public institution of higher education shall be used to further research, expand clean energy education programs, or lower student tuition rates."

Explanation:

(This amendment requests funding for estimated costs of House Bill 638 which provides for the use of university property at no cost to private entities for solar or wind power generation.)

Extend Immediate Sanction Probation Pilot Program

Judicial Department

Virginia Criminal Sentencing Commission

Language

Language:

Page 32, line 24, after "B." insert:

"Notwithstanding the provisions of § 19.2-303.5, Code of Virginia, the provisions of that section shall not expire on July 1, 2016, but shall continue in effect until July 1, 2017."

Explanation:

(This amendment extends authorization for participating localities to operate their immediate sanction probation pilot programs for an additional year.)

Physical Evidence Recovery Kits

Administration	FY16-17	FY17-18
Department of General Services	\$80,000	\$80,000 GF

Language:

Page 59, line 27, strike "\$32,913,746" and insert "\$32,993,746".

Page 59, line 27, strike "\$32,916,520" and insert "\$32,996,520".

Explanation:

(This amendment provides for the preliminary estimate of costs to enact House Bill 1160. The Department of General Services would be required to store "anonymous" physical evidence recovery kits for two years, or longer in some cases.)

Dual Enrollment for Home-school Students

Education

Direct Aid to Public Education

Language

Language:

Page 121, after line 33, insert:

"28. The Department of Education, in collaboration with the Virginia Community College System, will ensure that the same policy regarding dual enrollment tuition payment options shall be administered in the same manner for students enrolled in the public education system and students that are home-schooled."

Explanation:

(This language amendment is self-explanatory.)

HB 606 - Issuance of Temporary Detention Orders

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 606 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 606, which provides that a magistrate shall issue a temporary detention order if a person has a mental illness and there exists a substantial likelihood in the near future that he will cause serious harm to himself or others or suffer serious harm due to his lack of capacity to protect himself or provide for his basic needs and is in need of hospitalization or treatment, regardless of whether the person is willing and capable of volunteering for hospitalization or treatment.)

HB 607 - Expand Definition of Violent Felony Offenses

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 607 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 607, which adds to the definition of violent felony for the purposes of the sentencing guidelines the following prostitution-related offenses: (i) solicitation of prostitution from a minor, (ii) pandering, (iii) procuring a person for prostitution, and (iv) receiving money from the earnings of a prostitute.)

HB 609 - Penalty for Assault and Battery of Persons Under Protective Order

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 609 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 609, which provides that a person who is the subject of a protective order who commits an assault and battery resulting in bodily injury on the person protected by the order is guilty of a Class 6 felony.)

HB 610 - Penalty for Violations of Protective Orders**Public Safety and Homeland Security****FY16-17****FY17-18**

Department of Corrections

\$3,147,902

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$102,874,978".

Page 336, line 17, strike "\$300,000" and insert "\$3,447,902".

Page 336, after line 29, insert:

"7. House Bill 610 -- \$3,147,902."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 610, which provides that any person who commits any assault or bodily wounding upon or stalks any party protected by a protective order is guilty of a Class 6 felony.)

HB 615 - Expand Definition of Felony Homicide**Public Safety and Homeland Security****FY16-17****FY17-18**

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 615 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 615, which provides that any person who manufactures or sells a Schedule I or II controlled substance would be guilty of felony homicide if the controlled substance is a proximate cause of death of another.)

HB 604 - Offenses Requiring Registration as Sex Offender

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 604 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 604, which expand the list of offenses requiring registration with the Sex Offender and Crimes Against Minors Registry to include pandering of a minor or the procurement of a minor for the purposes of forced prostitution or other sexual crimes against minors.)

HB 602 - Petit Larceny**Public Safety and Homeland Security****FY16-17****FY17-18**

Department of Corrections

\$76,852

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,803,928".

Page 336, line 17, strike "\$300,000" and insert "\$376,852".

Page 336, after line 29, insert:

"7. House Bill 602 -- \$76,852."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 602, which provides that, if it is alleged in the warrant, indictment, or information that a person had previously been convicted of larceny or any offense deemed to be or punished as larceny, robbery, or carjacking, such person shall, upon conviction for petit larceny or any offense deemed to be or punished as petit larceny, receive a jail sentence of at least 30 days or, if two or more prior offenses are alleged, be guilty of a Class 6 felony.)

HB 754 - Enhanced Penalties for Domestic Violence-Related Misdemeanors

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 754 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 754, which punishes a misdemeanor offense of violating a protective order, assault and battery against a family or household member, or stalking as a Class 6 felony if the person charged had been previously convicted of any of these offenses.)

HB 752 - Penalty for Stalking**Public Safety and Homeland Security****FY16-17****FY17-18**

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 752 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 752, which creates a presumption that if a victim of stalking provides actual notice to the defendant that he or she does not wish to be contacted or followed, later contact or following by the defendant is prima facie evidence the defendant intended, or reasonably should have known, that the victim was thereby placed in reasonable fear of death, sexual assault, or bodily injury. House Bill 752 is a recommendation of the Virginia State Crime Commission.)

HB 625 - Abduction of Minors for Purpose of Prostitution

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 625 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 625.)

Interagency Workgroup for Special Education

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 5, insert:

"E. The Department of Education is directed to convene an interagency workgroup to assess the barriers to serving students with disabilities in their local public schools. The workgroup shall assess existing policies and funding formulas including the school division's program requirements, localities' composite indices, local Children Services Act (CSA) match rate allocations, local CSA rate setting practices, the impact of caps on support positions, policies for transitioning students back to the public school, and funding for local educational programming based on models which are collaborative and create savings for both local and state government while providing youth an educational option within their communities. Membership shall include a balance of local and state representatives, all impacted state agencies, local education agency (LEA) representatives, local CSA representatives, local government officials, local special education administrators, stakeholder organizations, parent representatives, the ARC of Virginia, the Coalition for Students with Disabilities, and members of the General Assembly. The workgroup shall make recommendations to the Virginia Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This language amendment directs the Department of Education to convene a workgroup consisting of members from a number of interagency groups to review possible barriers impacting special education students. The workgroup is directed to report any recommendations to the Commission on Youth and the General Assembly before the 2017 Session.)

Virginia Virtual School

Education	FY16-17	FY17-18	
Department of Education, Central Office	\$275,000	\$0	GF
Operations	\$0	\$550,000	NGF

Language:

Page 104, line 45, strike "\$18,953,680" and insert "\$19,228,680".

Page 104, line 45, strike "\$19,005,311" and insert "\$19,555,311".

Page 105, after line 46, insert:

"J. Out of this appropriation, \$275,000 the first year from the general fund for a one-time start-up payment and \$550,000 from the non-general fund is provided to the Virginia Virtual School for personnel costs pursuant to the passage of House Bill 8."

Explanation:

(This amendment provides \$275,000 the first year from the general fund for a one-time start-up payment and \$550,000 the second year from non-general funds, which would be generated from payments from the multidivision on-line providers to DOE, for the Virginia Virtual School. The \$275,000 would cover the cost of the 4 full-time employees employed by the Virginia Virtual School and Virginia Virtual Board members costs during the first year start-up. Staff should be hired by January 1, 2017, in order to be ready for the opening of the School for the 2017-18 school year. Once students have enrolled in the Virginia Virtual School in the fall of 2017, the costs of the administration of the School will be provided for by the multidivision online providers that contract to provide full-time virtual school programs with the School. There is a companion amendment in Item 139. This funding is contingent on the passage of House Bill 8.)

Virginia Virtual School - Transfer Based on Statewide SOQ PPA

Education

Direct Aid to Public Education

Language

Language:

Page 144, after line 6, insert:

"40. Virginia Virtual School Transfer Payments

Based on the enrollment in the Virginia Virtual School, the Department of Education shall direct the average state share of Standards of Quality per pupil funding and the state's sales tax per pupil funding to the Virginia Virtual School. Funds shall be transferred based on the number of actual students enrolled with a limit of 5,000 student per school year. The Department of Education shall pay these funds to the Virginia Virtual School semimonthly."

Explanation:

(This language amendment is self-explanatory and continent on the passage of House Bill 8.)

Chief Patron: Bell R.P.

Item 313 #3h

Co-Patron(s): Cline, Farrell, Landes, Wilt

Discharge Assistance Planning Funding

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$1,467,030

\$1,775,061 GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$80,935,405".

Page 278, line 14, strike "\$79,458,942" and insert "\$81,234,003".

Page 281, after line 26, insert:

"T. Out of this appropriation, \$1,467,030 the first year and \$1,775,061 the second year from the general fund is provided for Discharge Assistance Planning for patients at Western State Hospital.)

Explanation:

(This amendment provides \$1.5 million from the general fund the first year and \$1.8 million from the general fund the second year to increase funding for Discharge Assistance Planning (DAP) funds for patients at Western State Hospital. This funding provides critical assistance to patients who are ready to discharge in order to move them back into the community but remain hospitalized due to the lack of community supports.)

Chief Patron: Bell R.P.

Item 364 #12h

Co-Patron(s): Landes

Hearthstone Dam Repairs

Natural Resources	FY16-17	FY17-18
Department of Conservation and Recreation	\$633,100	\$0 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,480,783".

Page 314, line 45, strike the first "\$464,294" and insert "\$1,097,394".

Page 314, line 47, after "Virginia." insert:

"Out of these amounts, \$633,100 in the first year from the general fund shall be provided to match federal and local funding for the rehabilitation of the Hearthstone Lake dam in Augusta County."

Explanation:

(This amendment provides \$633,100 in the first year from the general fund to rehabilitate the Upper North River Watershed Dam Number 77 on Hearthstone Lake in Augusta County to meet current NRCS safety performance standards for a high hazard dam. The proposed project would provide sediment storage for another 68 years after construction and maintain the current level of flood protection downstream. The plan provides for raising the dam embankment by 2.6 feet with earthfill, widening the auxiliary spillway by 92 feet, constructing a splitter dike, and installing turn reinforcement mat for stability. It is anticipated that federal funds will be provided for the remaining \$2.1 million of costs associated with the rehabilitation.)

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Jobs for Virginia Graduates - Restore Funding

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$200,000	\$200,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,591,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,291,970".

Page 106, line 11, strike "\$373,776" and insert "\$573,776".

Page 106, line 12, strike "\$373,776" and insert "\$573,776".

Explanation:

(This amendment restores \$200,000 each year from the general fund to provide the Jobs for Virginia Graduates initiative with the amount funded in fiscal year 2016.)

LOV - Eastern Shore Public Library

Education	FY16-17	FY17-18
The Library Of Virginia	\$250,000	\$250,000 GF

Language:

Page 196, line 5, strike "\$15,233,584" and insert "\$15,483,584".

Page 196, line 5, strike "\$15,233,584" and insert "\$15,483,584".

Page 196, after line 17, insert:

"C. Out of this appropriation, \$250,000 each year from the general fund is designated for the Eastern Shore Public Library to support construction of a new library."

Explanation:

(This amendment requests additional funding for aid to local libraries to support construction of a new Eastern Shore Public Library. The funds are matched by \$2 million from local government and \$2.5 million from donors.)

Improvements at VCSFA

Transportation	FY16-17	FY17-18
Virginia Commercial Space Flight Authority	\$10,000,000	\$15,000,000 NGF

Language:

Page 372, line 18, strike "\$15,800,020" and insert "\$25,800,020".

Page 372, line 18, strike "\$15,800,021" and insert "\$30,800,021".

Page 372, at the beginning of line 23, insert "A."

Page 372, after line 26, insert:

"B. In addition to the amounts included in paragraph A. of this item, from the remaining amounts appropriated in this Act from the Commonwealth Transportation Fund, \$10,000,000 in the first year and \$15,000,000 in the second year shall be transferred to the Virginia Commercial Space Flight Authority. Of this amount, \$2,000,000 shall be utilized for the construction of a hanger to shelter for unmanned aerial systems (UAS) and \$23,000,000 would be used for the construction of a payload processing plant."

Explanation:

(This amendment provides a total of \$25.0 million from Commonwealth Transportation Funds for the VCSFA to construct a payload processing plant for classified Department of Defense satellite payloads and for classified customers bringing UAS to the new runway and for the construction of a hanger to shelter the UAS and give the user a place to prepare and maintain assets as they are between missions at the site. This payload center would enhance the rocket facilities and dovetails with the UAS and would be beneficial to NASA, the United States Navy and the Spaceport.)

Incentive Funding for Contracted Partnerships

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$3,927,286	\$4,071,215 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,517,536,873".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,797,484,945".

Page 121, after line 33, insert:

"28. Beginning with the fiscal year that starts on July 1, 2016, if a school division with a number of pupils in ADM is equal to or less than the average number of pupils in ADM for a Virginia school division contracts for all of its education services with another school division, the Board of Education shall approve an additional payment from this item for each contracting school division. The amount of such additional state payment shall be determined based on the Basic School Aid account for the contracting school division with the lowest number of pupils in ADM, using a composite index that the Board of Education establishes, less the current Basic School Aid entitled for such contracting school division. The Board of Education shall use a composite index equal to the composite index of the contracting school division with the lowest number of pupils in ADM less the lesser of 0.0500 or the differences between the highest composite index of the contracting school divisions and the lowest composite index of the contracting school divisions. This additional payment shall be divided among and paid in equal shares to each contracting school division. Such additional payment shall be authorized until termination of the contract. Those school divisions currently contracting to receive or to provide all educational services are eligible for this payment."

Explanation:

(This amendment provides about \$4.0 million each year from the general fund to the existing three school division partnerships that have active contracts to receive or provide all education services. The proposed language would allow any division to potentially participate in this contractual arrangement. However, based on the uncertainty of which divisions may participate, it is not possible to determine the full cost potential to the state.)

Chief Patron: Bulova

Item C-8.10 #1h

GMU - Athletic Facilities

Education: Higher Education

FY16-17

FY17-18

George Mason University

\$15,500,000

\$0 NGF

Language:

Page 424, after line 30, insert:

"C-8.10 New Construction: Athletics Facilities

\$15,500,000

\$0

Fund Sources: Higher Education
Operating

\$15,500,000

\$0 "

Explanation:

(This amendment requests additional nongeneral fund authority to construct a Basketball Training Facility as an addition to the Recreation Athletic Complex and a Wrestling Facility / Athletic Academic Support Center as an addition to the existing Field House on the Fairfax Campus. The source of the nongeneral funds is donor gifts.)

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

SCHEV - Workforce Credentials (HB 66)

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$9,000,000	\$15,600,000	GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$82,287,665".

Page 145, line 48, strike "\$73,287,665" and insert "\$88,887,665".

Page 148, after line 50, insert:

"I. Out of this appropriation, \$9,000,000 the first year and \$15,600,000 the second year from the general fund is designated to fund workforce credential grants as provided under House Bill 66."

Explanation:

(This amendment is a companion request that transfers proposed funding for workforce credential grants from the VCCS to SCHEV as part of House Bill 66.)
